Public Document Pack



SADDLEWORTH & LEES DISTRICT EXECUTIVE Agenda

Date Thursday 14 November 2013

Time 7.30 pm

Venue Uppermill Civic Hall, Lee Street, Uppermill, OL3 6AE

Notes

- 1. DECLARATIONS OF INTEREST If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Christine Chester at least 24 hours before the meeting.
- 2. CONTACT OFFICER for this Agenda is Christine Chester Tel. 0161 770 5151 or email christine.chester@oldham.gov.uk
- 3. DISTRICT CO-ORDINATOR is Lisa Macdonald, tel. 0161 770 5195 or email lisa.macdonald@oldham.gov.uk
- 4. PUBLIC QUESTIONS Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.

MEMBERSHIP OF THE SADDLEWORTH & LEES DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors Alexander, Beeley (Chair), Harkness, Heffernan, Hudson, McCann, Roughley, Sedgwick (Vice-Chair) and Sheldon

Item No

- 1 Apologies For Absence
- 2 Urgent Business

Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.



5 Minutes of Previous Meeting (Pages 1 - 4)

The Minutes of the meeting held on 3rd October 2013 are attached for approval.

6 Petitions

This is a standing item relating to Petitions received relating to the Saddleworth & Lees area for consideration by the District Executive in accordance with the Council's Petition Scheme. No petitions have been received.

7 Saddleworth and Lees Budget Report and Appendix 1 (Pages 5 - 12)

To advise the Saddleworth and Lees District Executive of its available budget for 2013/14, commitments to date and potential budget allocations to be considered at this meeting.

8 Date and Time of Next Meeting

The next meeting of the Saddleworth & Lees District Executive will take place on Thursday 30th January 2014, commencing at 7.30pm.

SADDLEWORTH & LEES DISTRICT EXECUTIVE 03/10/2013 at 7.30 pm

Agenda Item 5

Council

Present: Councillor Beeley (Chair)

Councillors Alexander, Harkness, Heffernan, McCann,

Roughley, Sedgwick (Vice-Chair) and Sheldon

Also in Attendance:

Michele Carr Neighbourhoods

Michael Jameson Executive Director Commissioning

Lisa MacDonald District Co-ordinator
Angela McIntyre Constitutional Services

1 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor Hudson.

2 URGENT BUSINESS

There were no items of urgent business received.

3 DECLARATIONS OF INTEREST

There were no declarations of interest received.

4 MINUTES OF PREVIOUS MEETING

RESOLVED that the minutes of the meeting held on 27th July 2013 be approved as a correct record.

5 **PETITIONS**

No petitions had been received.

6 PUBLIC QUESTION TIME

No public questions had been received.

7 **BUDGET REPORT**

The District Executive considered a report advising of the available budget for 2013/14, commitments made, and potential budget allocations for consideration.

RESOLVED that:

- 1. The budget available for 2013/14 be noted;
- 2. The budget commitments made be noted;
- 3. Funding of £5,453 be allocated for security improvements at Churchill Playing Fields changing rooms;
- 4. Funding of £2,203 be allocated to implement a crime reduction scheme at Thomas Street/Leesway;
- 5. Funding of £450 be allocated to assist Saddleworth Musical Society in purchasing a storage cabinet;
- 6. Funding of £1,800 be agreed for training opportunities for young people in sport;
- 7. The request for funding of £215 to assist Saddleworth Community Association in holding a consultation meeting regarding the relocation of Saddleworth School be refused;
- 8. Funding for improvements to the public tennis courts be noted and agreed in principle with further details to be agreed at a future District Executive. Page 1

CHURCH ROAD, UPPERMILL RESPONSE TO PETITION

8



Consideration was given to a report which detailed the response to a petition submitted to the council. The petition requested an investigation into speed reduction measures on Church Road due to concerns over the speed of vehicles and the danger this could pose to pedestrians.

Members were informed that the investigation had been completed which included examination of the Police Injury Accident Database.

RESOLVED that no changes be introduced on Church Road except for minor improvements to the road marking layout.

9 CROSS STREET, SPRINGHEAD - PROHIBITION OF WAITING

Consideration was given to a briefing on the proposal to introduce prohibitive waiting restrictions on part of Cross Street and Oldham Road, Springhead. Members were informed that a number of complaints had been received regarding obstructive parking and following observations, it was ascertained that parked vehicles were obstructing vehicle manoeuvres and motorists visibility.

RESOLVED that the District Executive agreed the introduction of a Traffic Regulation Order at the junctions of Cross Street and Oldham Road and Cross Street and Stanley Street to prohibit waiting in accordance with the schedule detailed in the report.

10 ASHBROOK ROAD, SPRINGHEAD - REQUEST FOR WAITING RESTRICTIONS

Consideration was given to a briefing on the proposal to introduce access protection markings at the dropped crossings on Ashbrook Road at its junction with Oldham Road, Springhead. Members were informed that this proposal would ensure pedestrians would have safe passage when crossing at this location.

RESOLVED that the District Executive agreed that access protection markings be placed at the dropped crossings on Ashbrook Road.

11 DOBCROSS NEW ROAD - PROHIBITION OF WAITING AND BUS STOP CLEARWAY

Consideration was given to a briefing on the proposal to introduce prohibitive waiting restrictions and a bus stop clearway order on Dobcross New Road, Dobcross. Members were informed that a complaint had been received regarding visibility for motorists and general congestion in the area. Members discussed the traffic issues affecting the area and in particular, how the suggested proposals would ease congestion.

RESOLVED that the District Executive agreed the introduction of a bus clearway order as detailed in the report.



12 DATE AND TIME OF NEXT MEETING

RESOLVED that the next meeting of the Saddleworth and Lees District Executive would take place on Thursday 14th November 2013 at 7.30 pm.

The meeting started at 7.30 pm and ended at 8.15 pm

This page is intentionally left blank

Saddleworth and Lees District Executive

Budget Report

Report of Michele Carr, Assistant Executive Director, Neighbourhoods, Housing and Planning

Portfolio Responsibility: Neighbourhoods

14 November 2013

Officer Contact: Lisa Macdonald

Ext. 5195

Purpose of Report

To advise the Saddleworth and Lees District Executive of its available budget for 2013/14, commitments to date and potential budget allocations to be considered at this meeting.

Recommendations

- 1. That the District Executive notes the budget available for 2013/14
- 2. That the District Executive notes budget commitments to date
- 3. That the District Executive considers allocating a provisional amount of £5,000
- 4. to support applications for the refurbishment of the tennis courts at Churchill Playing Fields.
- 5. That the District Executive considers allocating £1,000 to support the Diggle Blues Festival 2014

1. CURRENT POSITION

1.1 District Executive Budget

The District Executive has a total allocation of £105,000 (£25,000 revenue and £10,000 capital per ward) which is available to help meet the priorities and actions across the district

Decisions on this budget will be made by the District Executive

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £3,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order joint fund projects.

1.3 Existing budget allocations are presented in appendix 1.

2. PROJECTS FOR CONSIDERATION

2.1 Churchill Tennis Courts Refurbishment

As discussed at the District Executive meeting on the 3 October 2013, the District Team are actively seeking funding opportunities to refurbish the tennis courts at Churchill Playing Fields with a view to creating a multi use games area at the site. The District Executive is now asked to provisionally allocate £5,000 to support any future funding applications.

2.2 Diggle Blues Festival

The District Executive is asked to consider allocating £1,000 to support the Diggle Blues Festival which is due to take place over the weekend of 5 - 8 June 2014. This is an event previously supported by the District Partnership and the organisers are slowly building up additional sources of funding to make the event viable year on year.

Cllrs Harkness and Heffernan have agreed to use £200 each of their Councillor allocation to support the event.

- 3. OPTIONS/ ALTERNATIVES
- 3.1 N/A
- 4. CONSULTATION
- 4.1 N/A
- 5. FINANCIAL IMPLICATIONS
- 5.1 To follow
- 6. LEGAL IMPLICATIONS
- 6.1 To follow
- 7. HUMAN RESOURCES COMMENTS
- 7.1 N/A
- 8. RISK ASSESSMENTS
- 8.1 N/A

- 9. IT IMPLICATIONS
- 9.1 N/A
- 10. PROPERTY IMPLICATIONS
- 10.1 N/A
- 11. PROCUREMENT IMPLICATIONS
- 11.1 N/A
- 12. ENVIRONMENTAL AND HEALTH AND SAFETY IMPLICATIONS
- 12.1 N/A
- 13. COMMUNITY COHESION IMPLICATIONS (INCLUDING CRIME & DISORDER IMPLICATIONS IN ACCORDANCE WITH SECTION 17 OF THE ACT) AND EQUALITIES IMPLICATIONS
- 13.1 N/A
- 14. FORWARD PLAN REFERENCE
- 14.1 N/A
- 15. KEY DECISION
- 15.1 N/A
- 16. BACKGROUND PAPERS
- 16.1 NONE
- 17. APPENDICES
- 17.1 Appendix 1 Budget Breakdown 2012/13

This page is intentionally left blank

Appendix 1

2013/14 Allocations from the Saddleworth & Lees District Partnership

Date of Approval	Project/Initaitive	Cost
	Christmas Lights	
13.06.13	Support existing Christmas lights commitments	£3,500.00
	Support the provision of district trees in Lees and Uppermill	£3,500.00
	Sub Total	£7,000.00
	Winter Maintenance	
	Refilling of additional grit bins	£1,300.00
	Bagged salt for hand held gritters	£850.00
	Summer planting	£5,000.00
	Whit Friday Band Contest	£15,000.00
	Sub Total	£22,150.00
13.06.13	St Thomas Leesfield Development Project	£4,500.00
	Community Engagement	£1,000.00
	Crime reduction project Ivy Green Drive	£1,887.50
	Community Engagement – Dawsons Field 01.08.13	£1,000
	Sub Total	£8,387.50
25.07.13	Uppermill Methodist Church	£3,000.00
	ANPR Camera	£10,000
	Drainage solution at Mills Recreation Group	£20,000
	Signage Improvement scheme in Uppermill	£2,000
	Implementation of amendments to parking restrictions	£1,200
	Sub Total	£36,200.00
03.10.13	Security Improvement at Churchill - Changing rooms	£5,453.00
	Crime reduction scheme Thomas Street/Leesway	£2,203.00
	Saddleworth Musical Society - Storage cabinet	£450.00
	Training opportunities for young people in sport	£1,800.00
	Sub Total	£9,906.00
	£105,000	
Total		£83,643.50
Remaining		£21,356.50

2013/14 Allocations from the Saddleworth & Lees individual Councilors Allowance

Cllr Garth Harkness	Allocated:
	£3,000
Diggle Blues Festival 2013	£200
Whit Walks	£150
Saddleworth Village Olympics	£500
Diggle Blues Festival 2014	£200
Total	£1,050
Remaining	£1,950
Cllr Alan Roughley	Allocated: £3,000
Saddleworth Village Olympics	£500
Football Posts and Nets (incl £170	£820
for fitting JT)	
Total	£1,320
Remaining	£1,680
Clir John McCann	Allocated: £3,000
Saddleworth Village Olympics	£500
Peace Gardens St Annes	£250
Royal George Mills Footpath	£2,000
Total	£2,750
Remaining	£250
	A.II. 4 1
Clir Adrian Alexander	Allocated: £3,000
Lees Village Fair	
Lees Village Fair Greenfield Whit Walks	£3,000
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund	£3,000 £364.63 £420 £590
Lees Village Fair Greenfield Whit Walks	£3,000 £364.63 £420
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund	£3,000 £364.63 £420 £590
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund Old Mill Residents Fund	£3,000 £364.63 £420 £590 £200
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund Old Mill Residents Fund OMBBA	£3,000 £364.63 £420 £590 £200 £350
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund Old Mill Residents Fund OMBBA Saddleworth Village Olympics	£3,000 £364.63 £420 £590 £200 £350 £500
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund Old Mill Residents Fund OMBBA Saddleworth Village Olympics Lido House	£3,000 £364.63 £420 £590 £200 £350 £500
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund Old Mill Residents Fund OMBBA Saddleworth Village Olympics Lido House Springhead AFC Old Mill House	£3,000 £364.63 £420 £590 £200 £350 £500 £50 £228.33
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund Old Mill Residents Fund OMBBA Saddleworth Village Olympics Lido House Springhead AFC	£3,000 £364.63 £420 £590 £200 £350 £500 £50 £228.33 £200
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund Old Mill Residents Fund OMBBA Saddleworth Village Olympics Lido House Springhead AFC Old Mill House Hood Square – Planters & Flowers	£3,000 £364.63 £420 £590 £200 £350 £500 £50 £228.33 £200 £84.00
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund Old Mill Residents Fund OMBBA Saddleworth Village Olympics Lido House Springhead AFC Old Mill House Hood Square – Planters & Flowers Total	£3,000 £364.63 £420 £590 £200 £350 £500 £50 £228.33 £200 £84.00 £2,986.96
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund Old Mill Residents Fund OMBBA Saddleworth Village Olympics Lido House Springhead AFC Old Mill House Hood Square – Planters & Flowers Total	£3,000 £364.63 £420 £590 £200 £350 £500 £50 £228.33 £200 £84.00 £2,986.96 £13.04
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund Old Mill Residents Fund OMBBA Saddleworth Village Olympics Lido House Springhead AFC Old Mill House Hood Square – Planters & Flowers Total Remaining Cllr Val Sedgwick	£3,000 £364.63 £420 £590 £200 £350 £500 £50 £228.33 £200 £84.00 £2,986.96 £13.04
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund Old Mill Residents Fund OMBBA Saddleworth Village Olympics Lido House Springhead AFC Old Mill House Hood Square – Planters & Flowers Total Remaining Clir Val Sedgwick Isla Jean - Alarm	£3,000 £364.63 £420 £590 £200 £350 £500 £50 £228.33 £200 £84.00 £2,986.96 £13.04 Allocated: £3,000 £590
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund Old Mill Residents Fund OMBBA Saddleworth Village Olympics Lido House Springhead AFC Old Mill House Hood Square – Planters & Flowers Total Remaining CIIr Val Sedgwick Isla Jean - Alarm Lees Village Fair	£3,000 £364.63 £420 £590 £200 £350 £500 £50 £228.33 £200 £84.00 £2,986.96 £13.04 Allocated: £3,000 £590 £364.63
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund Old Mill Residents Fund OMBBA Saddleworth Village Olympics Lido House Springhead AFC Old Mill House Hood Square – Planters & Flowers Total Remaining Clir Val Sedgwick Isla Jean - Alarm Lees Village Fair Old Mill Residents Fund	£3,000 £364.63 £420 £590 £200 £350 £500 £50 £228.33 £200 £84.00 £13.04 Allocated: £3,000 £590 £364.63 £200
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund Old Mill Residents Fund OMBBA Saddleworth Village Olympics Lido House Springhead AFC Old Mill House Hood Square – Planters & Flowers Total Remaining Clir Val Sedgwick Isla Jean - Alarm Lees Village Fair Old Mill Residents Fund Saddleworth Village Olympics	£3,000 £364.63 £420 £590 £200 £350 £500 £500 £228.33 £200 £84.00 £2,986.96 £13.04 Allocated: £3,000 £590 £364.63 £200 £500
Lees Village Fair Greenfield Whit Walks Lees Field Church toilet fund Old Mill Residents Fund OMBBA Saddleworth Village Olympics Lido House Springhead AFC Old Mill House Hood Square – Planters & Flowers Total Remaining Clir Val Sedgwick Isla Jean - Alarm Lees Village Fair Old Mill Residents Fund	£3,000 £364.63 £420 £590 £200 £350 £500 £50 £228.33 £200 £84.00 £13.04 Allocated: £3,000 £590 £364.63 £200

	T A II
Clir Derek Heffernan	Allocated: £3,000
Diggle Blues Festival 2013	£200
Whit Walks	£150
Saddleworth Village Olympics	£500
Diggle Blues Festival 2014	£200
Total	£1,050
Remaining	£1,950
Clir John Hudson	Allocated: £3,000
Saddleworth Village Olympics	£500
Peace Gardens St Annes	£250
Total	£750
Remaining	£2,250
Clir Graham Sheldon	Allocated: £3,000
Saddleworth Village Olympics	£500
Peace Gardens St Annes	£250
Yanks Weekend – Classic cars	£100
Landscape land at Hare & Hounds	£881.74
Total	£1,731.74
Remaining	£1,268.26
Clir Barbara Beeley	Allocated: £3,000
Lees Village Fair	£364.62
Old Mill Residents Fund	£200
Saddleworth Village Olympics	£500
Leesfield Scout Group	£150.25
Springhead AFC	£228.33
Hood Square – Planters & Flowers	£84
Springhead Extra Funds	£50
Pedestrian Crossing	£224.45
Talking Point buffet	£500
Total	£2,301.65
Remaining	£698.35

Hood Square – Planters & Flowers	£84
Springhead Extra Funds	£50
Pedestrian Crossing	£224.45
Lees Village Car	£220
Lights for Lees Christmas Tree	£180
Total	£2,791.67
Remaining	£208.33

This page is intentionally left blank